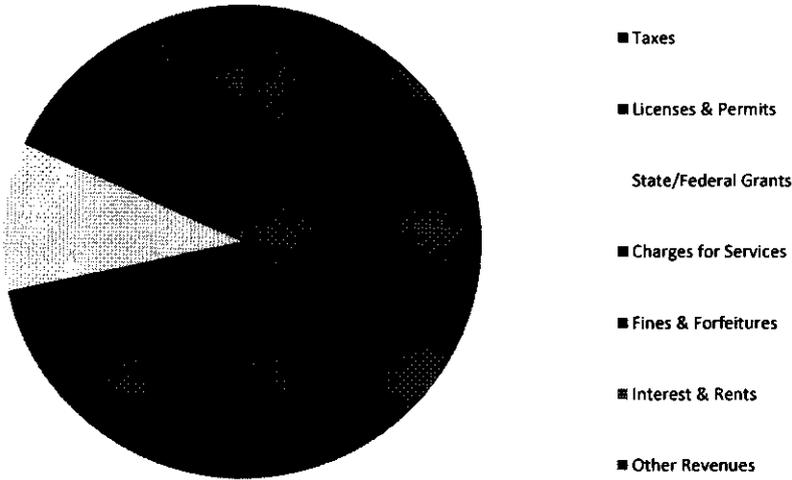


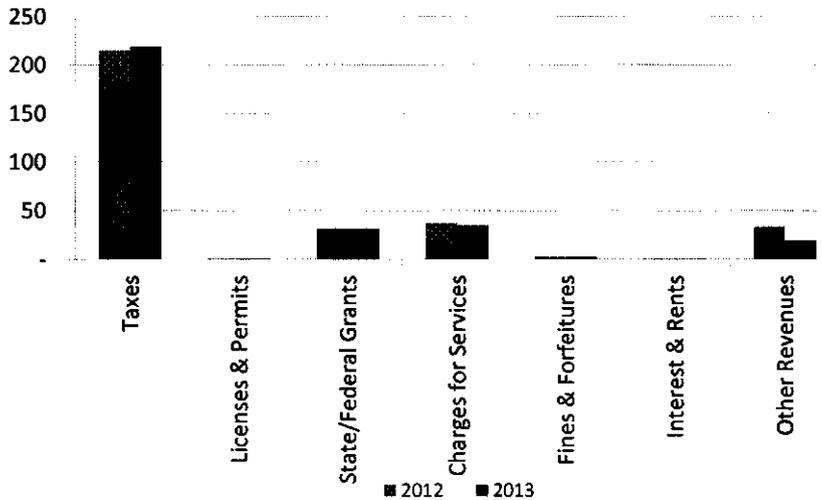
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - ()

REVENUES

1. Where our money comes from (all governmental funds)



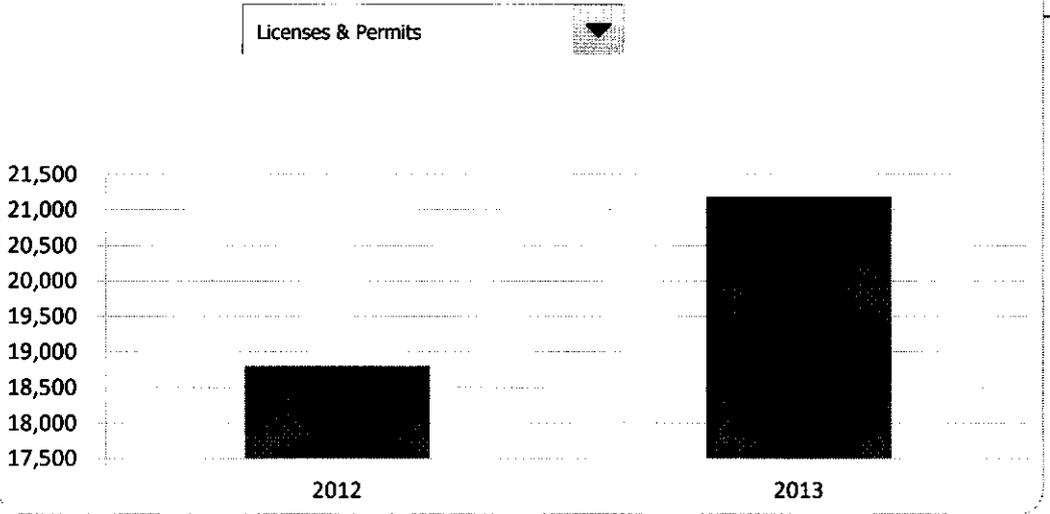
3. Revenue sources per capita - compared to the prior year



2. Compared to the prior year

	<u>2012</u>	<u>2013</u>	<u>% change</u>
Taxes	\$ 5,921,915	\$ 6,030,372	1.83%
Licenses & Permits	18,800	21,186	12.69%
State/Federal Grants	860,577	857,581	-0.35%
Charges for Services	1,023,300	947,555	-7.40%
Fines & Forfeitures	69,500	64,000	-7.91%
Interest & Rents	15,000	8,000	-46.67%
Other Revenues	914,526	517,925	-43.37%
Total Revenues	\$ 8,823,618	\$ 8,446,619	-4.27%

4. Historical trends of individual sources

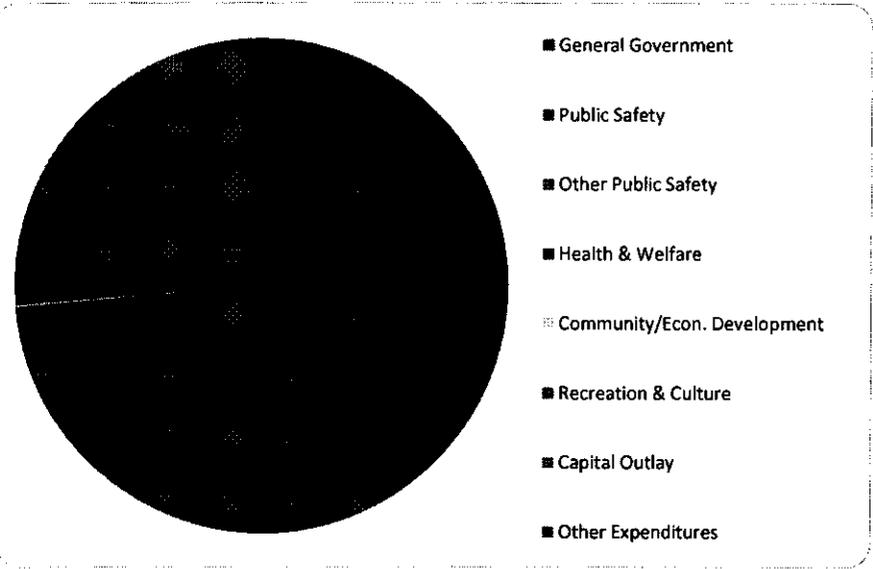


For more information on our unit's finances, contact the Dickinson County Controller's Office at 906-774-2573

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - ()

EXPENDITURES

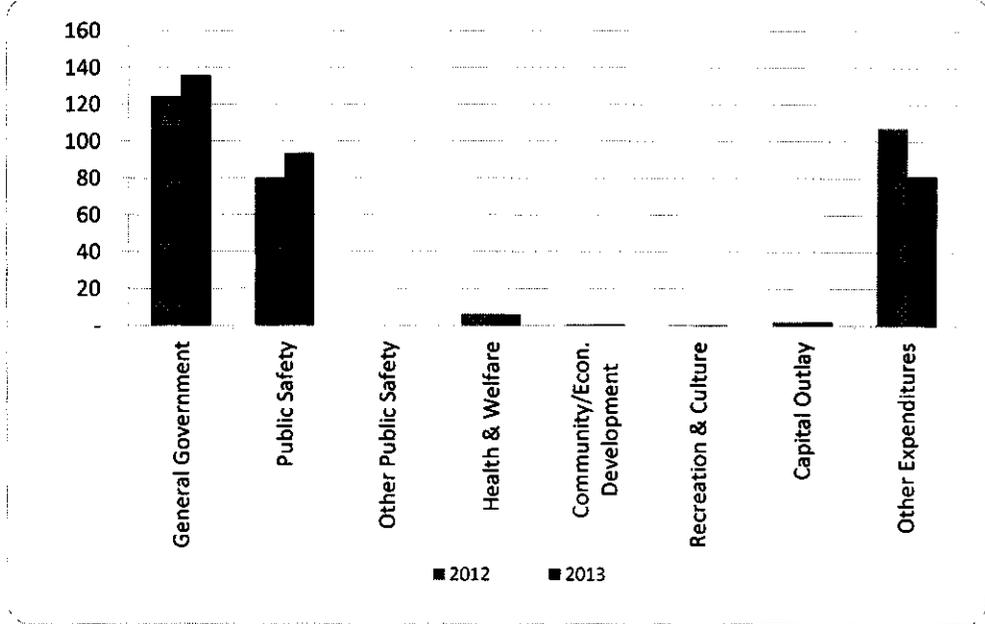
1. Where we spend our money (all governmental funds)



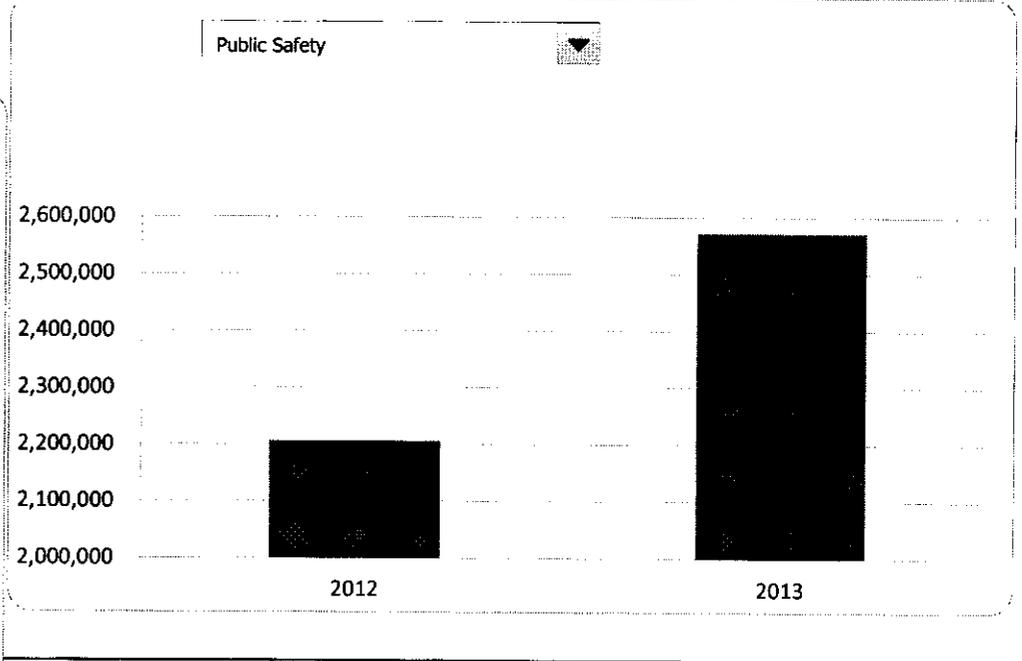
2. Compared to the prior year

	<u>2012</u>	<u>2013</u>	<u>% change</u>
General Government	\$ 3,419,163	\$ 3,731,243	9.13%
Public Safety	2,205,871	2,572,305	16.61%
Other Public Safety	-	-	N/A
Health & Welfare	172,560	168,550	-2.32%
Community/Econ. Development	19,300	17,300	-10.36%
Recreation & Culture	6,750	6,750	0.00%
Capital Outlay	55,670	65,421	17.52%
Other Expenditures	<u>2,944,304</u>	<u>2,227,589</u>	-24.34%
Total Expenditures	\$ 8,823,618	\$ 8,789,158	-0.39%

3. Spending per capita - compared to the prior year



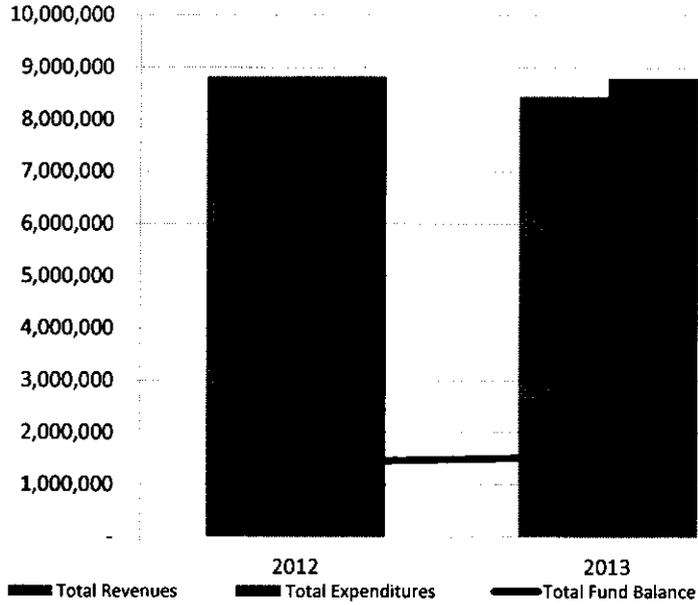
4. Historical trends of individual departments:



CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - (I)

FINANCIAL POSITION

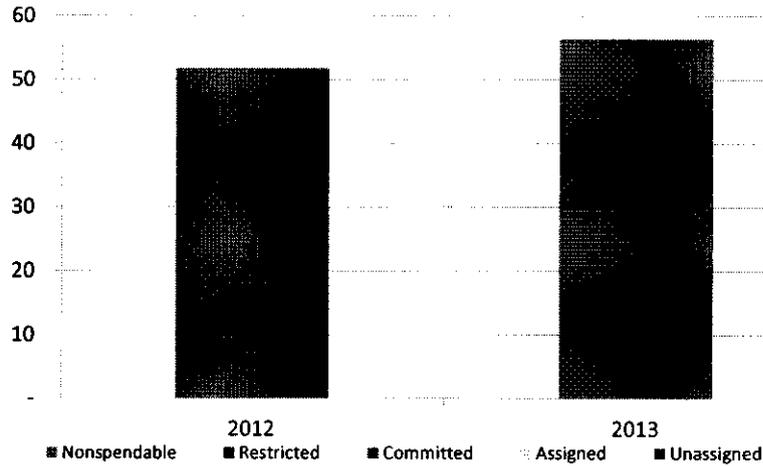
1. How have we managed our governmental fund resources (fund balance)?



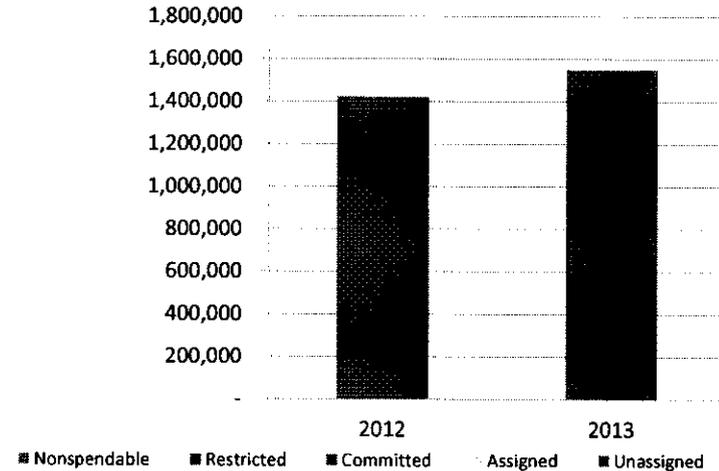
2. Compared to the prior year

	<u>2012</u>	<u>2013</u>	<u>% change</u>
Revenue	8,823,618	8,446,619	-4.27%
Expenditures	8,823,618	8,789,158	-0.39%
Surplus (shortfall)	-	(342,539)	N/A
Fund balance, by component:			
Nonspendable	-	-	N/A
Restricted	-	-	N/A
Committed	-	-	N/A
Assigned	-	-	N/A
Unassigned	1,422,479	1,551,368	9.06%
total fund balance	1,422,479	1,551,368	9.06%

3. Fund balance per capita - compared to the prior year

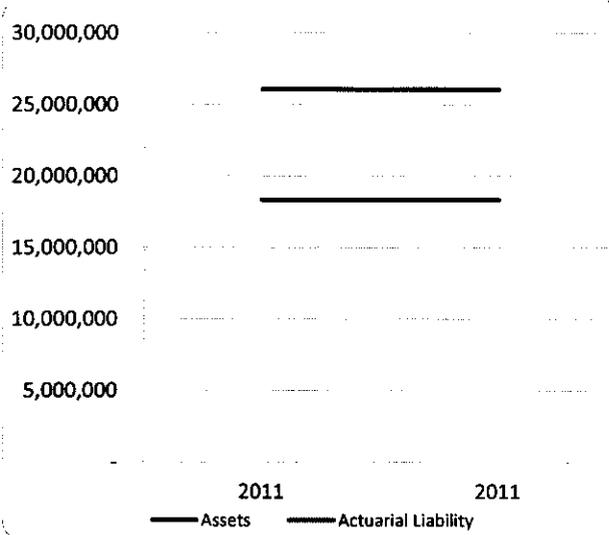


4. Historical trends of individual components

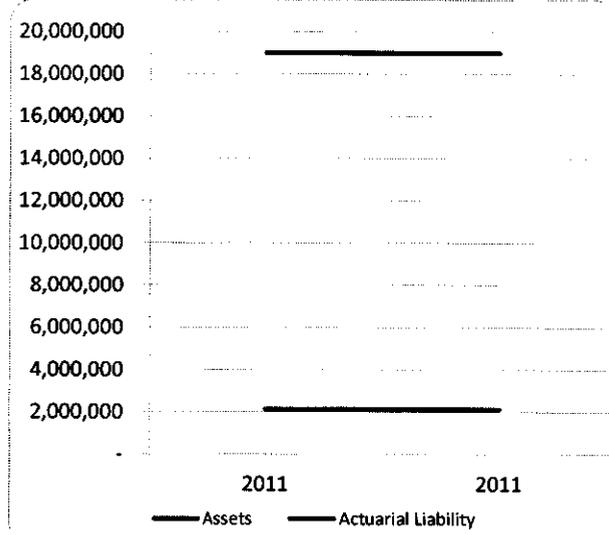


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - ()

1. Pension funding status

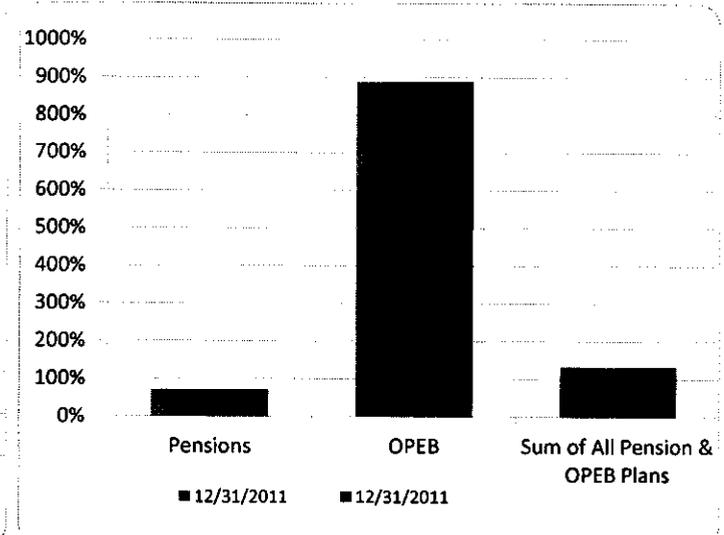


2. Retiree Health care funding status

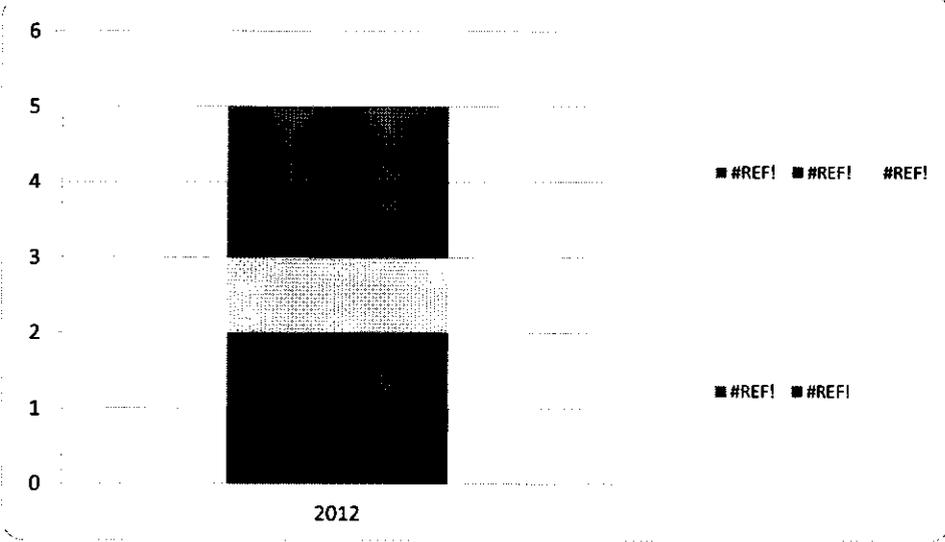


OTHER LONG TERM OBLIGATIONS

3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year

