

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Dickinson County
Local Unit Code: 22-0000

Proposal Name: Regional 911 Dispatch Center Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Project has produced little momentum since discussions initiated.
Jurisdictions/Organizations Involved
Dickinson, Delta and Menominee Counties
Estimated Savings/Improved Service or Efficiency
\$600,000 in annual operating expenses and equipment purchases.
Barriers Experienced
Lack of start-up monies has been the most obvious barrier. This also serves to hamper dialogue between the parties regarding the most viable site option. Administrative staff changes have also caused a delay of process.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	March, 2014	Revisit discussion with the three counties to ascertain viability and interest in pursuing this proposal.
Significant Progress Dates	April, 2014	If pursuing project, contacts made with involved 911 directors.
	June, 2014	Meeting to involve ALL interested parties and determination of logistics.
	Aug-Dec, 2014	Gather call data and financials to determine costs/reimb.
	2015	Multiple meetings to determine final logistics.
	Implementation Date (Required)	January, 2016

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Local Unit Name: Dickinson County
Local Unit Code: 22-0000

Proposal Name: MSU Extension Office Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Project has received little support since discussions initiated.
Jurisdictions/Organizations Involved
Dickinson, Delta and Menominee Counties
Estimated Savings/Improved Service or Efficiency
Various county savings (Dickinson estimated at \$20,000) in annual operating expenses, equipment purchases and support staff, due to one office serving three counties.
Barriers Experienced
Differing levels of support for MSUE services across geographic area. Differing levels of support for 4-H programming versus other MSUE programs. New partners are being identified that may provide similar programming more cost effectively.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)		
Significant Progress Dates		
Implementation Date (Required)		

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Local Unit Name: Dickinson County
Local Unit Code: 22-0000

Proposal Name: Consolidation of Police Services Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Provision of Iron Mountain policing through contracted service with the County Sheriff's Department.
Jurisdictions/Organizations Involved
Dickinson County and City of Iron Mountain
Estimated Savings/Improved Service or Efficiency
Savings gained from the ability to consolidate command structure of the two departments. Savings may not be substantial initially, but are expected to increase over time as operational efficiencies increase and cross-training opportunities arise.
Barriers Experienced
N/A

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	January, 2014	Joint meetings begin between city and county officials to determine logistics of joint venture.
Significant Progress Dates	March, 2014	Determination of costs and sufficient reimbursement to cover operational/personnel costs and overhead.
	June, 2014	Determination of consensus regarding costs and reimbursement amounts.
	September, 2014	Determination of other parameters affecting consolidation.
	November, 2014	Coordination of contract expiration and negotiated benefits.
	Implementation Date (Required)	January, 2015