County of Dickinson - Performance Dashboard

	2011	2012	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	$318	$312	⇩ -1.9%	Positive
Fund Balance as % of Annual GF Expenditures	17.1%	19.0%	⇧ 11.0%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	237%	296%	⇧ 24.9%	Negative
Debt burden per capita	$52	$88	⇧ 68.3%	Negative
Ratio of pensioners to employees	0.82	0.91	⇧ 10.2%	Negative
Number of services delivered via cooperative venture	3	3	⇨ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	82%	93%	⇧ 13.3%	Positive
% of community age 25+ with Bachelor's Degree or higher.	18%	19%	⇧ 8.0%	Positive
Public Safety				
Violent crimes per thousand	1	2	⇧ 31.2%	Negative
Property crimes per thousand	3	5	⇧ 49.2%	Negative
Traffic injuries or fatalities	27	23	⇩ -14.8%	Positive
Quality of Life				
Miles of snowmobile trails	140	140	⇨ 0.0%	Neutral
Acres of park per thousand residents	73.1	72.9	⇨ -0.2%	Neutral